

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,831	3,606.15	5	23,985	68,434.28	19	85,502.03	80.0%
Low-Income Multi-Family	0	0.00	0	165	14,533.29	4	0.00	0.0%
LI Subtotal	4,831	3,606.15	5	24,150	82,967.57	23	85,502.03	
LI % of Total	7.3%	8.5%	9.1%	2.8%	22.2%	6.5%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,090	20,415.76	22	115,981	146,401.25	128	311,552.61	47.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	152	220.15	1	0.00	0.0%
Energy Star Lighting	10,560	2,880.00	1	433,377	29,138.25	7	0.00	0.0%
Energy Star Appliance	2,221	650.00	13	19,083	5,870.00	114	0.00	0.0%
Energy Star HVAC	4,833	4,015.90	8	32,460	36,425.40	59	0.00	0.0%
Res Subtotal	34,704	27,961.66	44	614,604	223,709.64	311	323,204.89	
Res % of Total	52.7%	66.0%	80.0%	70.7%	59.9%	87.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,437	7,085.00	1	0.00	0.0%
C&I Small Retrofit	24,687	10,321.40	5	141,119	52,461.63	17	188,681.37	27.8%
C&I Govt Small	0	0.00	0	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,598	500.00	1	1,598	500.00	1	0.00	0.0%
C&I Subtotal	26,285	10,821.40	6	231,156	66,620.63	20	188,681.37	
C&I % of Total	39.9%	25.5%	10.9%	26.6%	17.8%	5.6%	31.6%	
Report Total	65,820	42,389.21	55	869,910	373,297.84	354	597,388.29	
Budget Comparison					272,951.75		597,388.29	45.7%